



AGENDA

BARTONVILLE CRIME CONTROL & PREVENTION DISTRICT MEETING

JUNE 15, 2022

Bartonville Town Hall

1941 E. Jeter Road, Bartonville, Texas 76226

5:30 PM

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

C. PUBLIC PARTICIPATION

D. ITEMS

1. Consider approval of the June 6, 2022, meeting minutes.
2. Public Hearing to consider approval of the Bartonville Crime Control and Prevention District FY2022-2023 proposed budget.
 - a. Staff presentation
 - b. Open public hearing
 - c. Public input.
 - d. Close public hearing
 - e. Board discussion and action
3. Discussion and update on Flock Camera Agreement.
4. Discussion on National Night Out Events 2021 and 2022.

E. FUTURE AGENDA ITEMS

E. ADJOURNMENT

I hereby certify that the above agenda was duly posted on the Town Hall Bulletin Board on Saturday, June 11, 2022, at 11:45 a.m.

Tammy Dixon, Town Secretary

The Corporation reserves the right to reconvene, recess, or realign the order of business at any time prior to adjournment.

THE BARTONVILLE CRIME CONTROL & PREVENTION DISTRICT MEETING HELD ON THE 6th DAY OF JUNE 2022 AT BARTONVILLE TOWN HALL, 1941 E. JETER ROAD, IN THE TOWN OF BARTONVILLE, COUNTY OF DENTON, TEXAS AND VIA VIDEO CONFERENCE AT 5:30 P.M.

The Bartonville Crime Control & Prevention District met in a meeting with the following members present:

Chris Colbert
Jeff Grubb
Kevin Oldham
Lori VanAlstine

and with the following members absent: Donald Dunlap, Johnny Jones

Also present: Interim Town Administrator Cori Reaume and Chief of Police Bobby Dowell

There constituting a quorum, the following business took place:

A CALL TO ORDER

Chairman Jeff Grubb called meeting to order at 5:38 p.m. and led the Pledge of Allegiance.

B. PUBLIC PARTICIPATION

There was none.

C. Agenda Items

1. Consider approval of the September 22, 2021, meeting minutes.

Chairman Grubb requested the future agenda items from the September 22, 2021, meeting be placed on the June 15, 2022, agenda for discussion.

Chris Colbert made a motion to approve the September 22, 2021 minutes. Lori VanAlstine seconded the motion.

VOTE ON THE MOTION:

AYES: 4

NAYS: 0

ABSENT: 2

VOTE: 4/0/2

2. Discussion on Fiscal Year 2022-2023 Budget.

Interim Town Administrator Reaume provided a historical summary and comparison, and projected year end for FY 21-22. Reaume clarified the fund balance.

Chairman Grubb proposed contributing crime control funds for future police officer salaries. The consensus of the Board supported contributing no more than \$30,000 for future additional officer hires.

Reaume advised the board could direct staff to add a line item to the proposed FY22-23 budget for the partial funding of an additional officer. The board directed Reaume to allocate \$30,000 to the proposed FY22-23 budget.

D. FUTURE AGENDA ITEMS

- Wednesday, June 15, 2022, at 5:30 p.m. – Public Hearing for FY 2022-23 budget and adoption of same.

- The Board requested an update on the Flock Camera Agreement and a discussion on National Night Out.

E. ADJOURNMENT

Chairman Grubb adjourned the meeting at 6:29 p.m.

APPROVED this the 15th day of June 2022.

Approved:

Jeff Grubb, President

Attest:

Bobby Dowell, Chief of Police
Secretary to Board

Crime Control & Prevention District Proposed Budget for Fiscal Year 2022-2023

Account #	Account Description	Account Type	2020-2021	2021-2022	2021-2022 YTD (5/31/22)	2021-2022	2022-2023
			Actuals (unaudited)	Adopted (current)		Projected Ending	Proposed
900-4025	Sales Tax Revenue	Revenue	\$89,318.05	\$80,000.00	\$45,381.83	\$90,000.00	\$96,750.00
900-4999	Transfer In from Fund Balance	Revenue					\$6,800.00
900-4090	General Revenue	Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-4250	Interest Earned	Revenue	\$656.38	\$500.00	\$293.58	\$400.00	\$400.00
900-4400	Grants and Donations	Revenue	\$3,300.00	\$500.00	\$2,480.00	\$2,480.00	\$1,500.00
	Revenue Total	Revenue	\$93,274.43	\$81,000.00	\$48,155.41	\$92,880.00	\$105,450.00

Administration / Contracted Service

900-10-5082	Audit & Accounting Expense	Expense	\$300.00	\$250.00	\$0.00	\$250.00	\$250.00
	Contracted Svc. Total	Expense	\$300.00	\$250.00	\$0.00	\$250.00	\$250.00

Administration / Other

900-10-5107	Bonds	Expense	\$140.00	\$300.00	\$0.00	\$200.00	\$200.00
900-10-5329	Interest/Late Fees	Expense	\$0.00	\$0.00	\$47.09	\$47.09	\$0.00
900-10-5381	Legal	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-10-5719	Training - Board Members	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Total	Expense	\$140.00	\$300.00	\$47.09	\$247.09	\$200.00

Police / Other

900-20-5105	Blue Santa	Expense	\$813.39	\$0.00	\$2,220.01	\$2,220.01	\$1,500.00
900-20-5203	DCSO Grant Funds	Expense	\$6,759.38	\$0.00	\$0.00	\$0.00	\$0.00
900-20-5208	Dues & Memberships	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-20-5452	National Night Out	Expense	\$48.05	\$3,000.00	\$2,427.65	\$2,427.65	\$3,000.00
900-20-5514	Postage	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-20-5627	Salary to Town	Expense					\$30,000.00
900-20-5711	Training Expense	Expense	\$2,038.00	\$2,000.00	\$500.00	\$2,000.00	\$0.00
	Police Other Total	Expense	\$9,658.82	\$5,000.00	\$5,147.66	\$6,647.66	\$34,500.00

Police / Supplies

900-20-5147	Computer Software	Expense	\$2,613.00	\$9,478.00	\$10,221.04	\$10,221.04	\$12,000.00
900-20-5158	Copier/Printing Expense and Supplies	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-20-5232	Equipment	Expense	\$39,010.98	\$50,000.00	\$35,000.00	\$50,000.00	\$50,000.00
900-20-5477	Office Supplies/Sm Ofc Equip	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-20-5726	Uniform & Apparel Expense	Expense	\$1,171.01	\$6,450.00	\$1,251.07	\$6,450.00	\$8,000.00
900-20-6010	Computer Hardware/Software	Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900-20-6400	Squad Car Accessories	Expense		\$500.00	\$0.00	\$500.00	\$500.00
	Police Supplies Total	Expense	\$42,794.99	\$66,428.00	\$46,472.11	\$67,171.04	\$70,500.00

Total Expenses			\$52,893.81	\$71,978.00	\$51,666.86	\$74,315.79	\$105,450.00
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